



BOARD OF FIRE COMMISSIONERS SPENCERPORT FIRE DISTRICT

175 LYELL AVE. / PO BOX 359 / SPENCERPORT, NEW YORK 14559
TEL: (585) 352-0009 / FAX: (585) 352-0003 / WWW.SPENCERPORTFIRE.ORG

2024

Spencerport Fire District - Budget

GENERAL FUND REVENUE		
A1001	\$ 2,623,487.00	Real Property Taxes / TAX LEVY ←
A2401	\$ 80,000.00	Interest
A2665	\$ 30,000.00	Sales of Equipment
A2680	\$ -	Insurance Recoveries
A2701	\$ 28,000.00	Refund of Prior Expenditures
A2705	\$ -	Gifts / Donations
A2770	\$ -	Other Income
A511N	\$ 945,500.00	Appropriated Reserves
	\$ 86,046.00	Applied Fund Balance (carryover)
	\$ 3,793,033.00	TOTAL

adopted

GENERAL FUND APPROPRIATIONS		
A3410.1	\$225,931.00	Personal Services
A3410.2	\$116,735.00	Equipment
A3410.4	\$830,525.00	Contractual Expenses *
A9010.0	\$31,000.00	State Retirement System
A9030.8	\$10,300.00	FICA
A9040.8	\$6,150.00	Workers Compensation
A9055.8	\$700.00	Disability Insurance
A9060.0	\$22,500.00	Hospital and Medical Insurance
A9089.8	\$2,700.00	Dental /self-insure
V9710.6	\$205,000.00	Serial Bonds - principal
V9710.7	\$123,890.00	Serial Bonds - interest
V9730.6	\$120,000.00	Bond Anticipation Notes - principal
V9730.7	\$102,102.00	Bond Anticipation Notes - interest
	\$1,797,533.00	sub-total
A9901.0A	\$ 80,000.00	Apparatus Equipment Reserve
A9901.9B	\$ 110,000.00	Building Reserve
A9901.9C	\$ 5,000.00	Contingency Reserve
A9901.9E	\$ 90,000.00	Equipment Reserve
A9901.9I	\$ 5,000.00	Insurance Reserve
A9901.9T	\$ 750,000.00	Truck (vehicle) Reserve
A9901.9W	\$ 10,000.00	Workers Unemployment Res.
	\$ 1,050,000.00	sub-total
R3410.4T	\$ 945,500.00	Truck Reserve expenditure
	\$3,793,033.00	TOTAL

* Contractual Expenses subdivided in an addendum

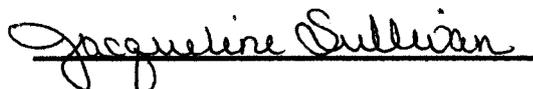


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I, Jacqueline Sullivan, Secretary of the Spencerport Fire District, Spencerport, New York, do hereby certify, that I have attached two original copies of the adopted Final Budget of the Spencerport Fire District for 2024 showing a tax levy in the amount of \$2,623,487.00 and that it is a true and correct copy of the whole thereof.

In testimony hereof, I have hereunto set my hand and affixed the seal of the said Spencerport Fire District on this 25th day of October 2023.



Jacqueline Sullivan, Secretary
Spencerport Fire District

Received By
Town of Parma

Date

Seal of the

Spencerport Fire District